

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Birmingham

State: AL

PJ's Total HOME Allocation Received: \$38,475,744

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	7			
% of Funds Committed	97.50 %	95.34 %	2	93.41 %	87		85
% of Funds Disbursed	79.00 %	83.47 %	6	84.68 %	16		20
Leveraging Ratio for Rental Activities	2.12	1.76	2	4.72	24		29
% of Completed Rental Disbursements to All Rental Commitments***	95.51 %	93.35 %	3	80.76 %	53		48
% of Completed CHDO Disbursements to All CHDO Reservations***	52.16 %	68.55 %	6	68.18 %	19		21
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.54 %	80.47 %	5	80.32 %	32		32
% of 0-30% AMI Renters to All Renters***	44.77 %	46.96 %	4	45.16 %	51		48
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.77 %	95.52 %	6	95.04 %	17		16
Overall Ranking:			In State:	5 / 7	Nationally:	27	32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,266	\$22,291		\$26,037	650	Units	54.80 %
Homebuyer Unit	\$26,247	\$19,733		\$14,755	536	Units	45.20 %
Homeowner-Rehab Unit	\$0	\$16,787		\$20,487	0	Units	0.00 %
TBRA Unit	\$0	\$4,825		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,968	\$92,562	\$0
State:*	\$69,853	\$77,190	\$20,302
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.8	3.2	0.0	0.0
Black/African American:	86.9	96.4	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	71.7	23.1	0.0	0.0
2 Persons:	14.7	30.4	0.0	0.0
3 Persons:	10.2	26.6	0.0	0.0
4 Persons:	2.5	13.1	0.0	0.0
5 Persons:	0.7	4.9	0.0	0.0
6 Persons:	0.2	1.5	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.8	26.8	0.0	0.0
Elderly:	39.7	4.5	0.0	0.0
Related/Single Parent:	17.3	48.2	0.0	0.0
Related/Two Parent:	3.4	14.6	0.0	0.0
Other:	2.9	5.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.3	
No Assistance:	79.3	

of Section 504 Compliant Units / Completed Units Since 2001 84

* The State average includes all local and the State PJs within that state

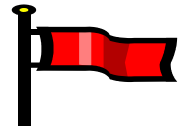
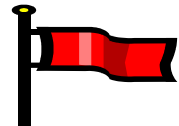
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 27
(Percentile)
State Rank: 5 / 7 PJs Overall Rank: 32
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	95.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	52.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	90.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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